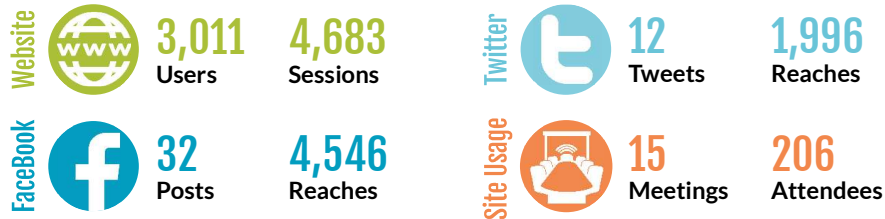




ADMINISTRATION

The WPCOG facilitated search processes for the Caldwell County DSS Director position and the Drexel Town Manager position. The search process is starting for the Granite Falls Town Manager, who has indicated retirement in 2024. Staff also assisted Long View with its finance director position search.

OUTREACH & FACILITIES USAGE



Anthony Starr | Sherry Long | David Pugh | Lucas Bentley | Lori Dixon | Tasmin Mack | Jason Toney

FINANCE



Andrea Roper | Ashley Adkins | April Bolick | Susan McMatheson | Brianna Wert | Makayla Pannell

AREA AGENCY ON AGING

AAA OUTREACH	OMBUDSMAN PROGRAM	PROJECT C.A.R.E.	HOME & COMMUNITY CARE BLOCK GRANT
Community Presentations: 5	Facility Visits: 18	Assessments: 10	Meals Served: 10,551
Caregivers Served: 14	New Investigations: 5	Reassessments: 12	Hours of In-Home Aide Service: 2,918
Chore Clients Assisted: 30	Cases Closed: 4	Home Visits: 17	Housing & Home Improvement Projects: 32
Health Promotions Classes: 4	Technical Assistance: 18	Vouchers Issued: 29	Medical/General Transportation Trips Provided: 760
Information Referral Contacts: 70	Facility Trainings: 0	Agency Outreach Calls: 3	Adult Day Care/Health Days of Service: 272
Attended FCSP Programs: 52		People Reach/Outreach: 109	Hours of Legal Assistance Provided: 0

Tina Miller | Sarah Stamey | Mary Mitchell | Christina Franklin | Michael Layza | Ashelin McCoy | Karen Phoenix

COMMUNITY & ECONOMIC DEVELOPMENT



Community & Economic Development Activities

- Conover CDBG SSH houses under contract-5

- City of Newton SSH houses under contract-3
- Catawba County SSH houses under contract-1, out to bid-1
- Essential Single Family Rehab houses under contract in Alexander, Catawba and Iredell Counties-4
- Urgent Repair funds houses under contract in Alexander/Catawba Counties- under contract-4, out to bid-1

- Closed a rehab loan in Burke and is under construction. Rhodhiss 1 out to bid and 3 under construction.
- URP 3 out to bid in Burke.
- Closed out a \$100,000 NC Commerce Building Reuse Grant on behalf of Hildebran Bedding and Burke County. The company manufactures pillows and created more than 40 new, full-time jobs – well above the target number of 19.

COMMUNITY & REGIONAL PLANNING

PLANNING

Major, Minor, & Exempt Subdivisions (Plat)	9
Major Subdivision (plan review)	1
Site Plan Review (commercial or industrial)	16
Zoning permits	23
Zoning violations letters	11
Text amendments	4
Rezoning	1
Annexations	0
Appeals	0
Variances	1
Special Use Permits	0
Other	15
Town Council Meetings	5
Planning Board Meetings	4
Board of Adjustment Meetings	1
Other Municipal Meetings	18
Zoning Compliance Letters	6

- Completed Cedar Rock Demographics Survey for State Demographer
- Conducted 5 drone flights and obtained 70+ aerial images of debris-blocked streams for Alexander County
- Continued work on Hudson GoldenLEAF grant application for a multi-property stormwater solution

TRANSPORTATION



Workshop/ Training	4
Transportation Meetings	43
Walking audits completed	0
Passenger sampling Burke	8
Passenger sampling Catawba	17

- Vehicle Occupancy Rate Counts were completed
- Began preliminary research into LAPP position roles
- Continued work on transportation chapters for Land Use and Comprehensive Plans
- Held public hearings for the Metropolitan Transportation Improvement Plan (MTIP)

CODE COMPLIANCE



New violations	86
Nuisance	73
AJN Vehicles	9
Minimum Residential	3
Minimum Non-residential	1
Violations Resolved	91
Town Reports (monthly)	9
Information Requests	2

DATA CENTER



57
Data Requests



16
Presentations & Meetings

- Began work on the 2022-23 Passenger Sampling Report
- Completed 48 population radius analyses for a future grocery store in the Newton/Conover area
- Completed Foothills CEDS data sheets

- Updated Burke County and Morganton building permit information

GIS



5
Maps



1,377
Geocoded Points



0
Support Requests

- Provided Burke River Trail data to Burke County
- Analysis for Claremont annexation
- Rhodhiss Zoning Maps
- Collected water distribution system features for Caldwell County

NATURAL RESOURCES

Stormwater Plan Review	3	Public Education Events (PEO)	0
IDDE Issues Reported	5	# of people PEO	0
SCM Inspections	0	Public Participation Events	1
Facility Inspections	1	# of people PP	400
Outfall Inspections	3	Workshops/conferences	0

- Attended the Hudson Butterfly Festival to educate the public about stormwater
- Facility, Stormwater Control Measures, and Outfalls were inspected for the City of Newton, Caldwell County, and Catawba County towns/cities

Alison Adams | Johnny Wear | Taylor Dellinger | Averi Ritchie | Robert Block | Duncan Cavanaugh | Dallas Goodnight | Haleigh Hopkins | Teresa Kinney | Dustin Millsaps | Daniel Odom | Chad Powell | Trey Schweitzer | Andrew Webb | Curt Willis | Rachel Wooster | Ashley Young

REGIONAL HOUSING AUTHORITY

Units Leased	1,363	Current Waiting List	2,310
Client Meetings	123	Congratulations Letters Mailed	50
Inspections Completed	206		
Voucher Issued	41	Paid on Tenant Behalf	Average HAP Amount Per Tenant
Vouchers Pending	145	\$630,327	\$462.12

RHA BY THE NUMBERS

Annual Recertifications	79
Hard to House Families	15
New Landlords	12
New Admissions	17
Active Participants Pending Transfer to New Units	21

Stephanie Hanvey
Elizabeth Moncrief
Lisa Acuff
Jennifer Cater
Kim Duncan
Kelley Hayward
Viveca Huffman
By Khang
Kaleigh Reinhardt
Doug Woodall

WORKFORCE DEVELOPMENT BOARD

JOBSEEKER SERVICES

Scholarships Issued (Job seekers currently receiving training scholarships)	Trainings (Paid internships)	Newly Registered Unemployed (People not working that newly registered in NCWorks.gov)	1st time NCWorks Registrant (People that registered in NCWorks.gov for the 1st time)
18	2	117	218

EMPLOYER SERVICES

Employers Served at Career Centers	259
Staff assisted Recruitment Events	8
Job openings (Alexander, Burke, Caldwell, and Catawba)	9,018

SCHOLARSHIP & TRAINING

Agriculture	1	5%
Technology	1	5%
Health Science	5	25%
Transportation	13	65%

Charity Patterson Hamber | Donna Gilbert | Elizabeth Hilliard | Matthew Xiong