

MONTHLY IMPACT REPORT DECEMBER 2023

Checks

Written

ACH/Online

Payments

Processed

Payrolls

461

10

Contracts

Processed

Purchase

|Brianna Wert | Makayla Pannell | Tamara Turner

Andrea Roper | Ashley Adkins | April Bolick | Susan Matheson

Orders Processed

Logged

133 Deposits

183

FINANCE

- ADMINISTRATION ·

- The WPCOG continued the search process for the Granite Falls Town Manager position, which is due to be complete in 2024.
- Work continues for the design of the WPCOG office expansion.

OUTREACH & FACILITIES USAGE



Anthony Starr | Sherry Long | David Pugh | Lucas Bentley | Lori Dixon | Elizabeth Hilliard | Tasmin Mack | Jason Toney

— AREA AGENCY ON AGING —

			UDSMAN		PROJECT	HOME & COMMUNITY CARE BLOCK GRANT			
OUTREACH Community Presentations	1	Facility Visits	27 27	Assessments	C.A.R.E.	(0) 12,799	Meals Served		
Information and Options Counseling contacts	13	New	8	Reassessments	3	2,688	Hours of In-Home Aide Service		
Counseiing contacts	7	Investigations Cases Closed	7	Home Visits Vouchers Issued	7 6	7	Housing & Home Improvement Projects		
Requests for Information	55	Technical Assistance	14	Agency Outreach Calls	3	786	Medical/General Transportation Trips Provided		
Attended FCSP Programs	32	Facility Trainings	1	People Reach/ Outreach	85	265	Adult Day Care/Health Days of Service		
DIAN ACT (ADDA) Through Community 37 -		Meals Served1,679Chore Clients Assisted29			15	Hours of Legal Assistance Provided			

Tina Miller | Sarah Stamey | Christina Franklin | Michael Layza | Ashelin McCoy | Mary Mitchell | Karen Phoenix

COMMUNITY & ECONOMIC DEVELOPMENT



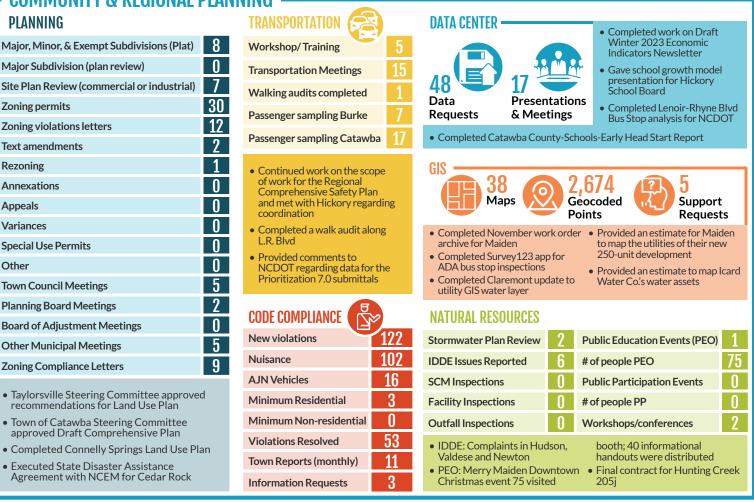
- Completed 2 roofs in Burke County and 1 roof in Caldwell with URP funds; completed two HVAC, 1 in Burke and 1 in Caldwell
- Caldwell ESFR Program: 2 under construction.
- Burke ESFR Program: 6 under construction, 1 out to bid, 2 inspected to bid out.
- Rhodhiss CDBG Rehab Program: 3 under construction, opened bids on 3, and 3 to be inspected.
- Newton SSH 2 houses under contract, 2 completed

- Catawba County SSH 1 house under contract, 3 houses ready to sign contracts
- Essential Single Family Rehab 5 houses under contract in Alexander, Catawba, and Iredell Counties, 2 out to bid
- Urgent Repair funds houses in Alexander/ Catawba Counties - under contract-5, completed-2
- WPCOG staff assisted Morganton and Newton with two NC Commerce Building Reuse Grants totaling \$250,000 that will create 35 new, full-time jobs.

Ben Willis | Rick Oxford | Chasity Houck | James Anders II | Jennifer Cannon | Kyle Case | Jeffery Currie | Lisa Helton | Joel Herman | Mary Kendrick | Chae Moore | Stephen Pfleger | Laurie Powell | Ric Smith | Paul Teague

COMMUNITY & REGIONAL PLANNING PIANNING

Major, Minor, & Exempt Subdivisions (Plat)	8		
Major Subdivision (plan review)			
Site Plan Review (commercial or industrial)			
Zoning permits			
Zoning violations letters			
Text amendments			
Rezoning	1		
Annexations	0		
Appeals	0		
Variances	0		
Special Use Permits	0		
Other	0		
Town Council Meetings	5		
Planning Board Meetings	2		
Board of Adjustment Meetings	0		
Other Municipal Meetings	5		
Zoning Compliance Letters			



Alison Adams | Johnny Wear | Averi Ritchie | Curt Willis | Duncan Cavanaugh | Kelly Christensen | Taylor Dellinger | Casey Fullbright | Dallas Goodnight | Haleigh Hopkins | Teresa Kinney | Dustin Millsaps | Daniel Odom | Chad Powell | Trey Schweitzer | Katelyn Smith | Andrew Webb | Rachel Wooster | Kevin Wyatt | Ashley Young



Stephanie B. Hanvey | Elizabeth Moncrief | Lisa Acuff | Jennifer Cater | Kim Duncan | Grace Garnett | Kelley Hayward | Viveca Huffman | By Khang | Kaleigh Reinhardt | Doug Woodall

WORKFORCF DEVELOPMENT BOARD

JOBSEEKER SERVICES										
			P.							
Scholarships Issued (Job seekers currently receiving training scholarships)	Trainings (Paid internships)	(Paid Unemplo			1st time NCWorks Registrant (People that registered in NCWorks.gov for the 1st time)					
3	2		78		127					
EMPLOYER SERVICES SCHOLARSHIP & TRAINI							NING			
Employers Served a	ers	121	Agriculture		1	20%				
Staff assisted Recru	5	2								
Job openings		7,502	Business		1	20%				
JOB OPENINGS By county	Alexander Burke		269 1,500	Manuf	acturing	1	20%			
	Caldwell Catawba		1,158 4,575	Health Science		2	40%			

Charity Patterson Hamber | Donna Gilbert | Elizabeth Hilliard