

WPCOG MONTHLY IMPACT REPORT

MAY 2022

ADMINISTRATION & FINANCE

Anthony Starr
Sherry Long
Ashley Bolick
 Lucas Bentley
 Lori Dixon
 Jason Toney

Andrea Roper
 Ashley Adkins
 Lauren Daulton
 Sherry Deal
 Amanda Hollar
 Sandy Jones
 Brianna Wert

Finance



17
Contracts Logged



176
Checks Written



123
Purchase Orders Processed



83
Deposits Processed



424
ACH/Online Payments



8
Processed Payrolls for 179 Employees

Admin

- The adopted budget for the State includes an appropriation to the WPCOG for \$1 million to assist with construction of our office expansion & regional career center. The WPCOG requested \$6 million & it is possible to request additional funds in the long session of 2023.
- The WPCOG office hours will change to 7:30am-5:30pm, Monday - Thursday & 7:30am-11:30am on Friday. New hours are effective August 1, 2022. This provides more convenience for the public to drop by before or after their normal work hours, while also improving employee satisfaction and retention.

Outreach & Facilities Usage

Website



7,779
Users

13,157
Pageviews

Facebook



56
Posts

10,567
Reaches

Twitter



46
Tweets

6,521
Reaches

Site Usage



9
Meetings

154
Attendees

AREA AGENCY ON AGING

Tina Miller
 Christina Franklin
 Ricky Handoo
 Michael Layza
 Mary Mitchell
 Karen Phoenix
 Anita Roberts
 Sarah Stamey



AAA OUTREACH

12
Community Presentations

108
In-Home Respite Hours

37
Information & Referral Contacts

104
Attended FCSP Programs

0
Registered Caregiver Directed Voucher

6,946
Reached for Vaccine Outreach

Home & Community Care Block Grant



OMBUDSMAN PROGRAM ACTIVITY

16
Facility Visits

0
Facility Trainings

2
New Investigations

2
Cases Closed

22
Technical Assistance



PROJECT C.A.R.E. ACTIVITY

11
Assessments

5
Reassessment

3
Home Visit

18
Vouchers Issued

7
Agency Outreach Calls

240
People Reached/Outreach

5,407
Meals Served



5,084
Hours of In-Home Aide Service



11
Housing/Home Improvement Projects



743
Medical/General Transportation Trips Provided



0
Hours of Legal Assistance Provided



393
Adult Day Care/Health Days of Service



COMMUNITY & ECONOMIC DEVELOPMENT

Ben Willis
 Jennifer Cannon
 Lisa Helton
 Joel Herman
 Rick Oxford
 Laurie Powell
 Erin Schotte
 Paul Teague
 Helen Whisnant



28
Homeowner Foreclosure Preventions

Alexander - 2
 Burke - 4
 Caldwell - 3
 Catawba - 10
 Lincoln - 4
 Wilkes - 2
 Iredell - 3



5
First-Time Homebuyers

Alexander - 0
 Burke - 0
 Caldwell - 3
 Catawba - 2



10
Housing Rehab(s) Completed

Alexander - 0
 Burke - 6
 Caldwell - 1
 Catawba - 2
 Iredell - 1

Grants and Activities

Essential Single Family Rehab (ESFR)

- 3 in Caldwell under construction
- 4 out to bid in Caldwell
- 1 in Burke under construction
- 6 in Burke to do rehab inspection
- Rhodhiss 1 to bid out, 4 to do lead-based paint inspections

Urgent Repair

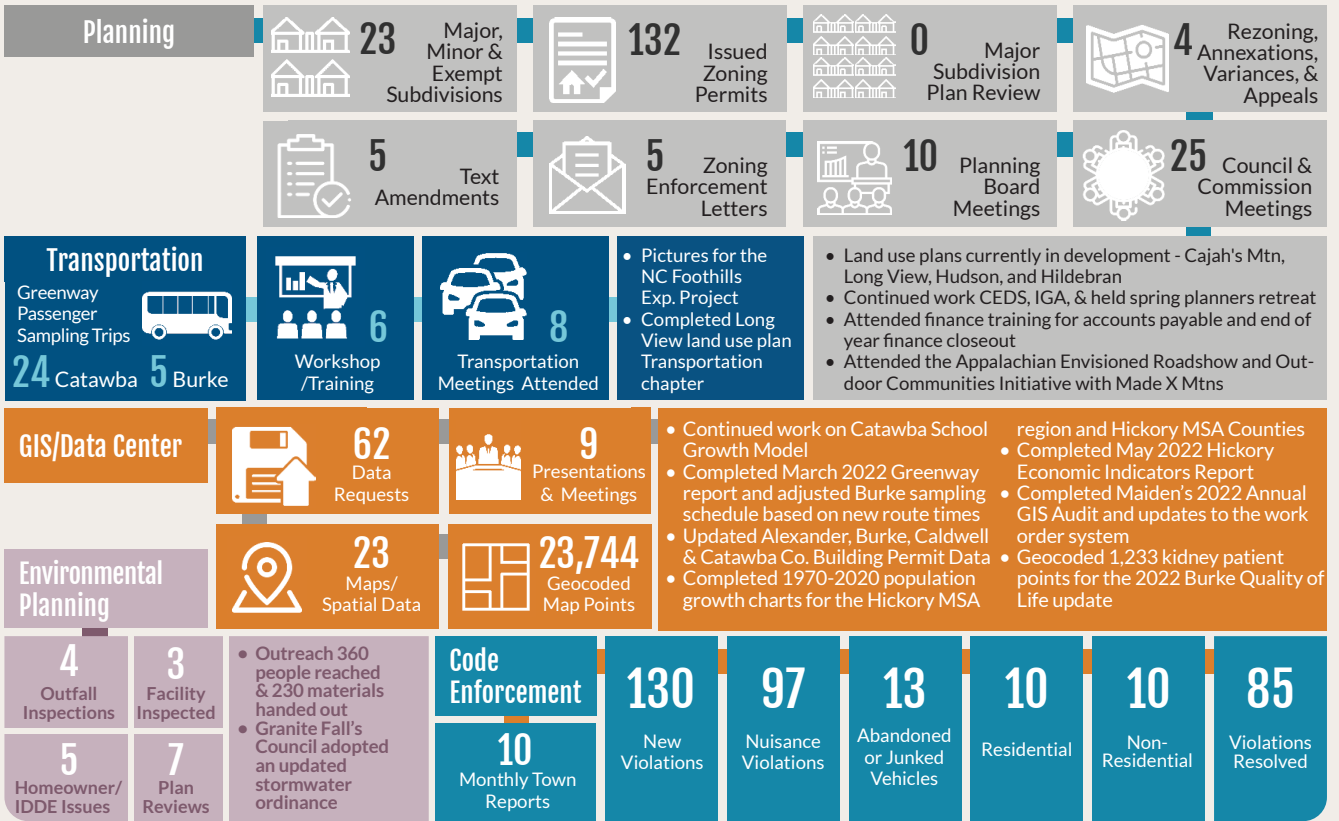
- 2 under construction in Burke County
- 1 under construction in Caldwell County
- Catawba County was funded \$132,000 for URP for 10 houses

Dept. Environmental Quality - America Rescue Plan Rehab Program

- 1 completed in Caldwell County

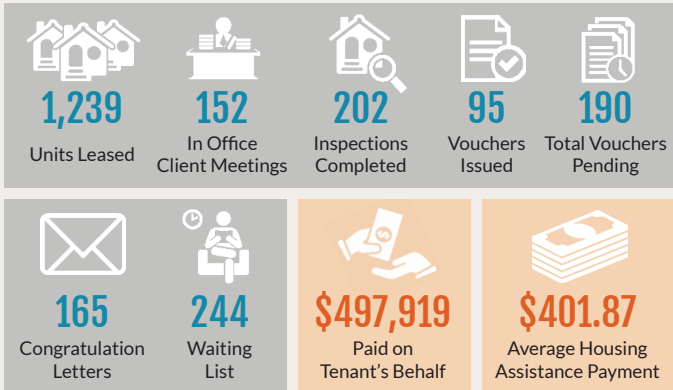
COMMUNITY & REGIONAL PLANNING

Alison Adams
 Scott Berson
 Duncan Cavanaugh
 Jack Cline
 Taylor Dellinger
 Brian Horton
 Todd Justice
 Ashley Kale
 Teresa Kinney
 Dustin Millsaps
 Chad Powell
 Averi Ritchie
 Trey Schweitzer
 Caren Shorthouse
 Todd Stroupe
 Johnny Wear
 Curt Willis

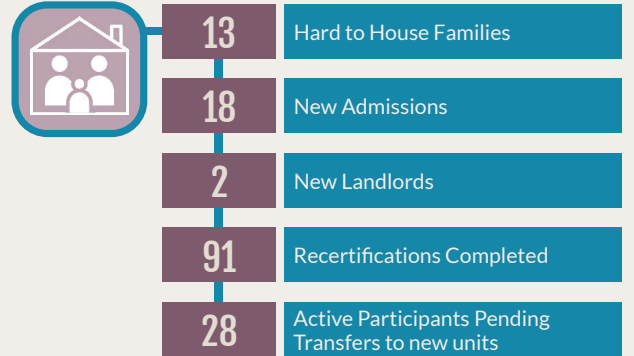


REGIONAL HOUSING AUTHORITY

Stephanie Hanvey
 Lisa Acuff
 Jennifer Cater
 Kim Duncan
 Stephanie Godfrey
 Kelley Hayward
 Chasity Houck
 Viveca Huffman
 By Khang
 Elizabeth Moncrief
 Doug Woodall



RHA BY THE NUMBERS



WORKFORCE DEVELOPMENT BOARD

Donna Gilbert
 Elizabeth Hilliard
 Matthew Xiong



EMPLOYER SERVICES



SCHOLARSHIP & TRAINING INDUSTRY

