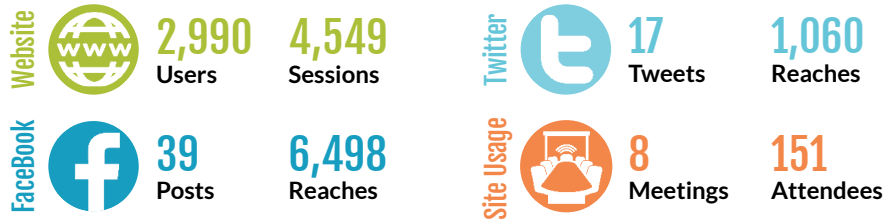




ADMINISTRATION

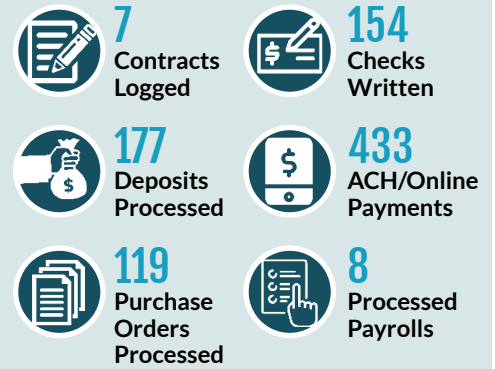
The WPCOG continues the search process for the Drexel Town Manager position. The Caldwell County DSS Director position search is complete. The search process is starting for the Granite Falls Town Manager, who indicated his retirement in 2024. Staff completed assisting the Town of Long View with its finance director position search.

OUTREACH & FACILITIES USAGE



Anthony Starr | Sherry Long | David Pugh | Lucas Bentley | Lori Dixon | Tasmin Mack | Jason Toney

FINANCE



Andrea Roper | Ashley Adkins | April Bolick | Susan Matheson | Brianna Wert | Makayla Pannell

AREA AGENCY ON AGING



Community Presentations	5
Community Health Fairs	7
Health Promotions Classes	11
Information Referral Contacts	38
Attended FCSP Programs	121
Information and Assistance Contacts	28



Facility Visits	29
New Investigations	5
Cases Closed	8
Technical Assistance	23
Facility Trainings	1



Assessments	5
Reassessments	2
Home Visits	7
Vouchers Issued	5
Agency Outreach Calls	2
People Reach/Outreach	102

HOME & COMMUNITY CARE BLOCK GRANT

14,816	Meals Served
2,495	Hours of In-Home Aide Service
12	Housing & Home Improvement Projects
860	Medical/General Transportation Trips Provided
302	Adult Day Care/Health Days of Service
229	Hours of Legal Assistance Provided

AMERICAN RESCUE PLAN ACT (ARPA)	People Assisted Through Community Health Worker	31	Meals Served	917
			Chore Clients Assisted	44

Tina Miller | Sarah Stamey | Christina Franklin | Michael Layza | Ashelin McCoy | Mary Mitchell | Karen Phoenix

COMMUNITY & ECONOMIC DEVELOPMENT



9
Homeowner Foreclosure Preventions



1
First-Time Homebuyers



8
Housing Rehab(s) Completed

Community & Economic Development Activities

- Conover CDBG SSH houses 5 houses completed
- City of Newton SSH houses under contract-2, 2 completed
- Catawba County SSH houses under contract-1, 1-inspected,1-approved for Substantial Rehabilitation
- Essential Single Family Rehab houses in Alexander, Catawba and Iredell Counties-under contract 4, out to bid-3
- Urgent Repair funds houses in Alexander/Catawba Counties- under contract-4, out to bid-1
- URP 1 roof out to bid and two hvac out to bid
- Caldwell ESFR Program: units; 4 under construction.
- Burke ESFR Program:, 5 under construction, 1 inspected and 1 to inspect; opened bids on 1.
- Rhodhiss CDBG Rehab Program: 3 under construction, opened bids on 1, 2 to bid out and 3 to be inspected

Ben Willis | Rick Oxford | Chasity Houck | James Anders II | Jennifer Cannon | Jeffery Currie | Lisa Helton | Joel Herman | Mary Kendrick | Chae Moore | Stephen Pflieger | Laurie Powell | Erin Schotte | Paul Teague

COMMUNITY & REGIONAL PLANNING

PLANNING

Major, Minor, & Exempt Subdivisions (Plat)	13
Major Subdivision (plan review)	1
Site Plan Review (commercial or industrial)	11
Zoning permits	42
Zoning violations letters	16
Text amendments	5
Rezoning	0
Annexations	0
Appeals	0
Variances	0
Special Use Permits	0
Other	21
Town Council Meetings	5
Planning Board Meetings	6
Board of Adjustment Meetings	0
Other Municipal Meetings	15
Zoning Compliance Letters	8

- Submitted final GoldenLEAF grant application on behalf of Hudson
- Finalized the MOU with Burke County for the Dogwood and IEL grant monies to implement the Burke Digital Access Plan
- Continued work on the Town of Catawba, Catawba Co. Comprehensive Plans, Conover Small Area Plan, the Town of Taylorsville and the Town of Connelly Springs Land Use Plans

TRANSPORTATION



Workshop/ Training	0
Transportation Meetings	18
Walking audits completed	0
Passenger sampling Burke	6
Passenger sampling Catawba	21

- Continued research into LAPP project management from MPO approval to project closeout
- Continued development of the Congestion Management Report. Prepared Performance Measures presentation for TCC/TAC. Submitted prioritization submittals
- Inventoried 2 facilities in the Town of Sawmills

CODE COMPLIANCE



New violations	122
Nuisance	86
AJN Vehicles	25
Minimum Residential	8
Minimum Non-residential	3
Violations Resolved	77
Town Reports (monthly)	10
Information Requests	2

DATA CENTER



66
Data
Requests



14
Presentations
& Meetings

- Completed demographic chapter for Taylorsville and Connelly Springs Land Use Plans
- Began work on the Catawba County Arts Council Survey Assistance project
- Completed analysis

of current Catawba County, Hickory, and Newton-Conover enrollments with school capacity numbers

GIS



96
Maps



1,110
Geocoded
Points



8
Support
Requests

- Continued collection for stormwater mapping
- Support/maintenance to those municipalities that contract us for GIS maintenance
- Completed a data request from Taylorsville for water data.
- Completed a maintenance request from Greenway Transit to get their app back up and running

NATURAL RESOURCES

Stormwater Plan Review	2	Public Education Events (PEO)	3
IDDE Issues Reported	1	# of people PEO	100
SCM Inspections	1	Public Participation Events	1
Facility Inspections	0	# of people PP	7
Outfall Inspections	0	Workshops/conferences	0

- Updated and sent out Newsletter to Towns/Cities in the Stormwater Program
- Sent Stormwater Annual Reports to program's contracted municipalities.
- Created Stormwater Program timeline

Alison Adams | Johnny Wear | Taylor Dellinger | Averi Ritchie | Duncan Cavanaugh | Kelly Christensen | Dallas Goodnight | Haleigh Hopkins | Teresa Kinney | Dustin Millsaps | Daniel Odom | Chad Powell | Trey Schweitzer | Katelyn Smith | Andrew Webb | Curt Willis | Rachel Wooster | Kevin Wyatt | Ashley Young

REGIONAL HOUSING AUTHORITY

Units Leased	1,375	Current Waiting List	870
Client Meetings	100	Congratulations Letters Mailed	100
Inspections Completed	208		
Voucher Issued	42	Paid on Tenant Behalf	Average HAP Amount Per Tenant
Vouchers Pending	113	\$645,953	\$469.44

RHA BY THE NUMBERS

Annual Recertifications	97
Hard to House Families	15
New Landlords	6
New Admissions	17
Active Participants Pending Transfer to New Units	28
Total Homeless Admits	6

Stephanie Hanvey
Elizabeth Moncrief
Lisa Acuff
Jennifer Cater
Kim Duncan
Grace Garnett
Kelley Hayward
Viveca Huffman
By Khang
Kaleigh Reinhardt
Doug Woodall

WORKFORCE DEVELOPMENT BOARD

JOBSEEKER SERVICES

Scholarships Issued (Job seekers currently receiving training scholarships)	19	Trainings (Paid internships)	1	Newly Registered Unemployed (People not working that newly registered in NCWorks.gov)	142	1st time NCWorks Registrant (People that registered in NCWorks.gov for the 1st time)	217
--	----	------------------------------	---	--	-----	---	-----

EMPLOYER SERVICES

Employers Served at Career Centers	193
Staff assisted Recruitment Events	6
Job openings (Alexander, Burke, Caldwell, and Catawba)	8,942

SCHOLARSHIP & TRAINING

Manufacturing	1	5%
Human Services	2	10%
Construction	2	10%
Health Science	4	20%
Transportation	11	55%

Charity Patterson Hamber | Donna Gilbert | Elizabeth Hilliard | Matthew Xiong