




ADMINISTRATION







- On June 25, the executive director participated in an interview with WHKY Radio concerning the Interbasin Transfer proposed by Charlotte.
- The NC General Assembly recently passed legislation allowing for the creation of a rail corridor transportation authority for the Caldwell County rail line.

OUTREACH & FACILITIES USAGE

 3,977 Users	 5,612 Sessions	 11 Tweets	 635 Reaches
 40 Posts	 6,711 Reaches	 8 Meetings	 100 Attendees

Anthony Starr | Sherry Long | David Pugh | Lucas Bentley | Lori Dixon | Elizabeth Hilliard
| Tasmin Mack | Jason Toney

FINANCE

 22 Contracts Logged	 170 Checks Written
 119 Deposits Processed	 410 ACH/Online Payments
 77 Purchase Orders Processed	 9 Processed Payrolls

Andrea Roper | Ashley Adkins | Susan Matheson | Brianna Wert | Makayla Pannell | Tamara Turner | Ethan Piercy

AREA AGENCY ON AGING

AAA OUTREACH

Community Presentations	3
Information and Options Counseling contacts	3
Health Promotions Classes	2
Requests for Information	95
Attended FCSP Programs	55







OMBUDSMAN PROGRAM

Facility Visits	8
New Investigations	0
Cases Closed	4
Technical Assistance	18
Facility Trainings	2

PROJECT C.A.R.E.

Assessments	9
Reassessments	2
Home Visits	10
Vouchers Issued	13
Agency Outreach Calls	2
People Reach/Outreach	97

HOME & COMMUNITY CARE BLOCK GRANT

 9,858	Meals Served
 3,995	Hours of In-Home Aide Service
 4	Housing & Home Improvement Projects
 596	Medical/General Transportation Trips Provided
 116	Adult Day Care/Health Days of Service
 237	Hours of Legal Assistance Provided

AMERICAN RESCUE PLAN ACT (ARPA)	People Assisted Through Community Health Worker	200	Meals Served	1,529
			Chore Clients Assisted	70

Tina Miller | Sarah Stamey | Christina Franklin | Michael Layza | Ashelin McCoy | Mary Mitchell | Karen Phoenix

COMMUNITY & ECONOMIC DEVELOPMENT

 3	Homeowner Foreclosure Preventions
 6	First-Time Homebuyers
 27	Essential Single-Family Rehab
 14	Community Development Block Grant

- CED staff are in the process of completing, assisting, and submitting numerous grant applications.
- To leverage unused ARPA funds, a coordinated regional request for \$5.7 million in public safety equipment was submitted to our regional legislators on behalf of 22 law enforcement and emergency services agencies.
- Caldwell County was successfully awarded a Golden Leaf Site Program Due Diligence Grant for \$50,000. Funding will be utilized to complete due diligence on the Foothills Regional Airport.

- CED staff closed out a \$253,494 NC Commerce Building Reuse Grant on behalf of Burke County and Marves Industries. The company renovated a vacant manufacturing building and created 23 new, full-time jobs with an average wage of \$43,529.
- CED staff is currently working on applications that include NC Great Trails and CDBG.
- Community and Economic Development staff are currently administering 85 grants for local governments in our region.

HOMELESSNESS RESPONSE TEAM ACTIVITIES

- **6,799** outreach contacts
- **17** community presentations
- **8** clients placed in housing
- **2** facilitated detox entries for individuals
- **14** issued housing vouchers
- **1,510** hours dedicated to intake procedures

Ben Willis | Rick Oxford | Chasity Houck | James Anders II | Jennifer Cannon | Kyle Case | Jeffery Currie | Lisa Helton | Joel Herman | Mary Kendrick | Chae Moore | Stephen Pfleger | Laurie Powell | Ric Smith | Paul Teague

COMMUNITY & REGIONAL PLANNING

PLANNING

Major, Minor, & Exempt Subdivisions (Plat)	18
Major Subdivision (plan review)	1
Site Plan Review (commercial or industrial)	16
Zoning permits	48
Zoning violations letters	15
Text amendments	4
Rezoning	1
Annexations	0
Appeals	0
Variances	0
Special Use Permits	0
Other	0
Town Council Meetings	7
Planning Board Meetings	28
Board of Adjustment Meetings	0
Other Municipal Meetings	8
Zoning Compliance Letters	11

- Awarded contract for Caldwell EDC Housing Study
- Regional Housing Initiative - data collection and building of the website has begun
- Working on trail assessment study that will connect Hickory, Caldwell Co, Granite Falls, and Rhodhiss
- Applying for great trails state program funds for a Blueways plan

TRANSPORTATION



Workshop/ Training	0
Transportation Meetings	29
Walking audits completed	0
Passenger sampling Burke	5
Passenger sampling Catawba	20

- Meeting with Engineers to finalize the side path study for Hildebran and Long View
- Continued discussion about future LAPP projects - Valdese, Alexander County, Morganton and supporting Lenoir on their current project
- ATIIIP grant for a spine trail from Hickory to Lenoir - resolutions sent to local governments

DATA CENTER

36 Data Requests

6 Presentations & Meetings

2 Placer AI Request

- Data Center Expansion Efforts - working to update the webpage with the services associated and the primary contact

GIS

19 Maps

2,684 Geocoded Points

8 Support Requests

- In process - Caldwell Waterline Mapping
- In process - Caldwell and Conover Stormwater Mapping

CODE COMPLIANCE



New violations	159
Nuisance	133
AJN Vehicles	19
Minimum Residential	5
Minimum Non-residential	1
Violations Resolved	92
Town Reports (monthly)	14
Information Requests	1

NATURAL RESOURCES

Stormwater Plan Review	4	Public Outreach Events	1
IDDE Issues Reported	2	Number of Attendees	30
SCM Inspections	30	Outreach Materials Distributed	0
Facility Inspections	9	Workshops/conferences	0
Outfall Inspections	6		

- Stream clean-up in Granite Falls occurred with 600lbs of trash removed

Alison Adams | Johnny Wear | Averi Ritchie | Curt Willis | Duncan Cavanaugh | Kelly Christensen | Taylor Dellinger | Casey Fullbright | Dallas Goodnight | Haleigh Hopkins | Teresa Kinney | Daniel Odom | Chad Powell | Trey Schweitzer | Katelyn Smith | Andrew Webb | Kevin Wyatt | Ashley Young

REGIONAL HOUSING AUTHORITY

Units Leased	1,380	Current Waiting List	0
Client Meetings	122	Congratulations Letters Mailed	188
Inspections Completed	184		
Voucher Issued	60	Paid on Tenant Behalf	Average HAP Amount Per Tenant
Vouchers Pending	140	\$710,297.00	\$515.08

RHA BY THE NUMBERS

Annual Recertifications	95	Active Participants Pending Transfer to New Units	43
Hard to House Families	7	Total Homeless Admits	0
New Landlords	3	Total Occupants	2,692
New Admissions	14		

Stephanie B. Hanvey | Elizabeth Moncrief | Lisa Acuff | Jennifer Cater | Kim Duncan | Grace Garnett | Kelley Hayward | Viveca Huffman | By Khang | Kaleigh Reinhardt | Doug Woodall

WORKFORCE DEVELOPMENT BOARD

JOBSEEKER SERVICES

Scholarships Issued (Job seekers currently receiving training scholarships)	11	Trainings (Paid internships)	8	Newly Registered Unemployed (People not working that newly registered in NCWorks.gov)	130	1st time NCWorks Registrant (People that registered in NCWorks.gov for the 1st time)	226
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EMPLOYER SERVICES

Employers Served at Career Centers	146
Staff assisted Recruitment Events	2
Job openings	7,806

JOB OPENINGS BY COUNTY

Alexander	312
Burke	1,482
Caldwell	1,028
Catawba	4,984

SCHOLARSHIP & TRAINING

Manufacturing	1	5%
Human Services	2	11%
Business	4	21%
Health Science	5	26%
Transportation	7	37%

Charity Patterson Hamber | Donna Gilbert | Trey Hedrick | Elizabeth Hilliard