## MONTHLY IMPACT REPORT April 2016



**Creative Regional Solutions Since 1968** 

<b>Tina Miller</b> Christina Franklin Mary Mitchell Sarah Evitt Anita Roberts	<ul> <li>April Highlights:</li> <li>235 In-Home Respite hours provided through Family Caregiver Support Program</li> <li>Local Contact Agency program made in-reach visits to 2 facilities; 4 new referrals were initiated from the Raleigh call center; and 7 follow-up visits were made</li> <li>1 Reverse Mortgage Counseling session provided</li> <li>Ombudsman program made visits to 7 facilities; received 8 new investigations; closed 6 cases; provided 4 resident's rights trainings; and provided technical assistance to 19 individuals</li> <li>Home and Community Care Block Grant:</li> <li>14,788 Meals served</li> <li>3,889 Hours of In-Home Aide service</li> <li>7 Housing and Home Improvement projects</li> <li>1,194 Medical and General Transportation Trips provided</li> <li>347 Adult Day Care/Health days of service</li> <li>44 Hours of Legal Assistance provided</li> </ul>									
Community Development										
Sherry Long Rick Oxford Sam Erwin Leah Martin Laurie Powell Lisa Helton Ken Hollar Jennifer Cannon Melissa Grant Kim Duncan	April Highlights:	April Highlights:		Alexander B		urke	Caldwell	Catawba Iredell - Line		Lincoln
	Mortgage Payment Program Loans Closed:		4		0	0	0	2	2	2
	Homeowner Foreclosure Preventions:		2		0	1	0	1	(	0
	1st Time Homebuyer	1st Time Homebuyer Loans Closed:			2	2	3	2	(	0
	Housing Rehab	Housing Rehab Loans Closed:			1	0	2	0	(	0
	Urgent Repai	Urgent Repairs Completed:			0	0	2	0	(	0
		Total	Alexand	er	Burke		Caldwell	Catawb	a R	egional
	Grant Preapplications:	\$2,178,747	\$341,68	31	\$1,470,4	00	\$333,333	\$0		\$0
	Grants/Loans Submitted:	\$595,028	\$54,268		\$340,760		\$0	\$200,000 \$0		\$0
	Grants/Loans Awarded:	\$2,086,675	\$0		\$0		\$O	\$2,086,675 \$0		\$0
IT/Geographic Information Systems										
Scott Miller	April Highlights: Help Desk Tickets									
Daniel Ezell Tom Bell	<ul> <li>NC Department of Environmental Quality (NC DEQ) Asset Inventory and Assessment Grant Applications (AIA)</li> <li>Created estimates for, wrote and submitted three AIA grants for the following: <ul> <li>Rutherford College (water and wastewater)</li> <li>Taylorsville (water)</li> </ul> </li> <li>Created estimates for and gave AIA support to the following municipalities in their own AIA grant applications: <ul> <li>Drexel (water, sewer)</li> <li>Claremont (update and upgrade to ArcGIS Online)</li> </ul> </li> </ul>					Category			# 0	of Ticket
Todd Stroupe						Maintenance / AV / Facilities				10
Trey Schweitzer						Data Administrative				3
						En	End User Support			23
						Ma	Map Requests			16
	Mapping support <ul> <li>Town of Hudson</li> </ul>				Ap	Applications Programming			2	
	Sawmills Comprehensive Plan					Da	Data Requests			5

- Claremont Comprehensive Plan
- Greater Hickory MPO
- WPCOG Environmental Planning Department
- WPCOG Community and Economic Development Department

Ongoing Projects

• Burke County Community Assets Mapping Project

Category	# of Tickets
Maintenance / AV / Facilities	10
Data Administrative	3
End User Support	23
Map Requests	16
Applications Programming	2
Data Requests	5
Management Tasks	12
Greenway Passenger Sampling Trips	19
Maiden GIS features Collected	1,370

## PLANNING DIVISION

John Marshall Johnny Wear Taylor Dellinger Teresa Kinney Elinor Hiltz Erin Schotte Cody Moneymaker	<ul> <li>April Highlights:</li> <li>Planning <ul> <li>Attended 16 Commission, Council and Planning Board meetings</li> <li>Assisted the Valdese Main St. Design Committee in preparing proposal for Planning Board</li> <li>Land use mapping for the Rutherford College Comp Plan</li> <li>Conducted Rutherford College Annual Planning Board Retreat</li> <li>Completed Rutherford College Action Plan</li> <li>Held annexation hearing for Town of Hudson</li> <li>Held public hearings in Catawba and Claremont about residential architectural standards</li> <li>Facilitated water and sewer discussions for Sawmills and Claremont's Comprehensive Plans</li> <li>Completed Future Land Use Maps for Sawmills and Claremont</li> </ul> </li> <li>Transportation <ul> <li>Regional Transportation Advisory, Greenway Transportation, MPO TAC and TCC Meetings</li> <li>U-4700 (US 321) Public Hearing Map review</li> <li>Met - Hickory Planning Commission on transportation projects and Highway Divisions 11 &amp; 12 about SPOT 4.0 Regional Projects</li> </ul> </li> </ul>			<ul> <li>Data</li> <li>Answered 54 requests for data</li> <li>Completed 2010-2015 Hickory MSA population change analysis</li> <li>Completed analysis of a list of businesses with more than 50 employees within 5 to 10 miles of all High Schools in the STEM west region (Alexander, Burke, Caldwell, Catawba and Lincoln Counties)</li> <li>Completed brief analysis of Newton business economic impact</li> <li>Attended Development District Association of Appalachia GIS User Group Conference in Asheville</li> <li>Attended American Community Survey webinar</li> <li>Completed work on Spring 2016 Economic Indicators Newsletter</li> <li>Presented Burke Asset Mapping project results to new KB Reynolds Charitable Trust Staff</li> <li>Environmental</li> <li>Attended a Watershed Planning Workshop at Catawba College</li> <li>Staff was present at Hickory Earth Day for Stormwater Outreach</li> <li>Completed a 319 NC Department of Environmental Quality grant for further funding of the Unifour Septic Tank Repair Project</li> </ul>			
REGIONAL HOUSING AUTHORITY Stephanie Hanvey	April Highlights:		Prima 35.0%				
Autumn Hight Vicky Abernethy JoAnn Parlier Kala Guido Elizabeth Moncrief Mary Thomas By Khang	<ul> <li>Units Leased-1,017, o</li> <li>In office client meeting</li> <li>Inspections completed</li> <li>Vouchers issued-7</li> <li>Total Vouchers pendir</li> <li>New applications rece</li> <li>Current Waiting List-8</li> <li>Paid on tenant behalf-</li> <li>Average HAP amount</li> <li>Recently, the Regional applications for the fin</li> <li>Applications were releaded by the first 10 days, hits. When the application of the RHA reached 863 per second seco</li></ul>	gs-46 d-97 bived-1,500 351 \$392,871.00 per tenant-\$386.30 Housing Authority accepted rst time since June of 2014. ased April 5, on the website. the website received over 3,500 ons were posted to social media, ople through Facebook and over oplications were available with	30.0% 25.0% 20.0% 15.0% 5.0% 0.0%	25.2% 22.0% 9.8% 6.2% 0.4%			
Workforce Development							
Wendy Johnson April Lail	April Highlights:						
Elizabeth Hilliard	On April 4, the new NCWorks Career	Workforce Services	Total	Comments			
Cynthia Conboy	Donna Gilbert         Center for Catawba           Cynthia Conboy         County opened at		72	Job seekers currently receiving training scholarships			

Center for Catawba County opened at 403 Conover Station SE, Conover NC 28613. A ribbon cutting ceremony was held on May 16, with more than 100 local officials and guests in attendance.

Workforce Services	Total	Comments
Scholarships Issued	72	Job seekers currently receiving training scholarships
On-the-Job-Training (OJT) placements	13	On-the-Job-Training (OJT) placements
NCWorks Career Centers - Individual Services	9,866	(Services=Job Referral, Job Placement, Resume Prep, Career Guidanceetc)
NCWorks Career Centers - Employer Services	719	(Services=OJT, On-Site Visit-Technical Assistance- Recruitment Eventsetc)
Recruitment Events	7	Staff assisted Recruitment events either at a Career Center or Employer Site



Matthew Xiong

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