

Greater Hickory Metropolitan Planning Organization

Technical Coordinating Committee (TCC)

Wednesday, January 19, 2022, 1:00 PM WPCOG Offices—1880 2nd Ave NW

wpcog.org/metropolitan-planning-org

Agenda Item	Presenter	Attachment	Action
Call to Order / Introductions	Randy Williams		
Minutes of December 15, 2021 Meeting	Randy Williams	Attachment I	Approve Minutes
Fiscal Year 2023 Local Assessments	Brian Horton	Attachment II	Recommend to TAC for Approval
Draft FY 2023 Unified Planning Work Program (UPWP)	Brian Horton	Attachment III	Recommend to TAC for Public Release
Transportation Improvement Plan Revisions for 5303 Funding	Brian Horton	Attachment IV	Recommend to TAC for Public Release
2050 Metropolitan Transportation Plan Survey	Brian Horton	<u>Attachment V</u>	Information Item
NCDOT Updates	Sean Sizemore		
Division 11	Anil Panicker		
Division 12	Hannah Cook		
Division 13	Pam Cook		
Transportation Planning Division	Palli Cook		
Public Comment / Announcements	Randy Williams		
Adjournment Next Meeting: February 23, 2022	Randy Williams		



GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO)

1880 2nd Avenue NW, PO Box 9026 Hickory, NC 28603



MINUTES

GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (GHMPO)

METROPOLITAN TECHNICAL COORDINATING COMMITTEE (TCC)
Wednesday, December 15, 2021 @ 1:00 PM
In-person meeting and via Zoom

Present			Absent					
First Name	Last Name	Representing	First Name	Last Name	Representing			
Blake	Wright	Town of Maiden	Caroline	Kone	City of Hickory			
Chase	Winebarger	Town of Sawmills	Chuck	Mullis	Town of Long View			
David	Moose	Alexander County	Logan	Shook	Town of Hildebran			
Erik	Schlichting	City of Conover	Phillip	Lookadoo	City of Morganton			
Greg	Wilson	Town of Granite Falls						
Jacky	Eubanks	Catawba County						
Jeff	Blalock	WPRTA						
Jenny	Wheelock	City of Lenoir						
John	Marshall	City of Hickory (1 of 2)						
Jon	Greer	Town of Hudson						
Leah	Martin	City of Claremont						
Pam	Cook	NCDOT-TPD						
Randy	Feierabend	Town of Cajah's Mountain						
Randy	Williams	City of Newton						
Rick	Justice	Town of Rhodhiss						
Shane	Prisby	Burke County						
Shelley	Stevens	Caldwell County						
Sherri	Bradshaw	Town of Drexel						
Steve	Miller	City of Hickory (2 of 2)						
	WPCOG, Alternates	s, & Guests	NCDOT Staff & FHWA					
	Anthony Starr – \	VPCOG	Sean Sizemore – Div. 11					
	Averi Ritchie - W	/PCOG	Anil Panicker – Div. 12					
	Brian Horton – V		Dean Ledbetter – Div. 12					
	Duncan Cavanaugh		Chris Guffey – Div. 13					
	Emma Stogner - '	WPCOG	Hannah Cook – Div. 13					
	Kim Angel – WPRTA	(alternate)	Stephen Sparks – Div. 13					
M	ick Berry – Catawba Co	ounty (alternate)	Steve Cannon – Div. 13					
Steph	nanie Watson – City of	Conover (alternate)		Pam Cool	k – TPD			
	Dave Gildersleeve – .	J. M. Teague						
<u> </u>	Ed Evans – Matter	n & Craig	_	Loretta Barre	en – FHWA			

Call to Order and Introductions – TCC Chair Randy Williams called the meeting to order and welcomed all present at 1:05 PM. Introductions were made around the room, followed by those participating remotely, which included TCC members Greg Wilson, Jenny Wheelock, John Marshall, Sherri Bradshaw, and Steve Miller. Upon a motion by Mr. Prisby and a second by Ms. Martin, the TCC unanimously consented to the remote participation of the aforementioned members.

Action Items:

- I. Approval of Minutes Chair Williams asked members if they had a chance to review the minutes. Upon a motion from Mr. Prisby and a second by Mr. Eubanks, the TCC unanimously approved the minutes from their November 17, 2021, meeting.
- **II. 2022 Meeting Calendar** Mr. Horton presented the draft calendar for 2022 meeting dates. Mr. Horton noted most months fell on the fourth Wednesday with the exception of January,

November, and December. Mr. Horton explained the unique meeting date for January would allow adoption of local assessments prior to the WPCOG Policy Board meeting, while November and December dates avoided holidays. Upon a motion from Mr. Prisby and a second by Mr. Williams, the TAC unanimously approved the 2022 Meeting Calendar.

III. 2024-2033 STIP Development Methodology – Mr. Horton expanded upon last month's update, where he explained how "committed" projects in the current (2020-2029) STIP now exceeded available funding by \$11 billion. Mr. Horton elaborated that the emerging methodology for "re-evaluation" projects appeared to give priority to P3 before P4 then P5. Mr. Horton showed how few of the projects at risk of losing their funding fell within P3. Mr. Horton explained that this "oldest first" methodology would likely result in losing funding for most of the "re-evaluation" projects. Mr. Horton also shared the possibility of swapping projects, if their combined costs did not exceed 110% of the replaced project(s). Mr. Starr asked about process and timing to make a funding swap recommendation. Mr. Horton thought that such discussions may occur concurrently with draft STIP development in 2022, but it would later be clarified by NCDOT at TAC that the timing of swap discussions may not happen until after the draft STIP were released. Mr. Starr also asked about geographic equity. Mr. Horton noted the funding pots (two Regions and three Divisions) could also limit swapping. No action was required for this information item.

NCDOT Update -

- **Division 11** Mr. Sizemore shared a projects update.
- **Division 12 –** Mr. Panicker shared a projects update.
- **Division 13** Ms. Hannah Cook presented an update, including the status of Exit 112 as 95% complete.
- NCDOT-TPD Ms. Pam Cook shared her update via the TPD Newsletter.

Public comments or announcements: None.

Adjournment - Chair Williams adjourne	d the meeting at 1:55 PM	I. The next meeting is	scheduled for
January 19, 2022, at 1:00 pm			

Respectfully Submitted,
Randy Williams, MPO/TCC Chair
Brian Horton, TCC Secretary

REQUEST FOR ACTION TRANSPORTATION ADVISORY COMMITTEE

MEETING DATE: January 19, 2022

SUBJECT: FY 2023 Transportation Assessments for MPO Work Program

PRESENTER: Brian Horton

ATTACHMENTS: 1. NCDOT Transportation Planning Division Letter

2. NCDOT Integrated Mobility Division Letter

3. MPO Assessments Table by Area Local Government

SUMMARY OF REQUEST:

WPCOG serves as the lead planning agency for the Greater Hickory MPO. Each year, the WPCOG assesses dues to its local governments. The Policy Board of the WPCOG approves the overall dues, but the Transportation Advisory Committee has purview over the portion used to fulfill the required local match for Federal transportation funding.

Per the attached NCDOT-TPD letter, PL funding is decreasing from \$362,691 to \$351,800. Other Highway program funding will remain at the same levels, including \$80,000 in Statewide Planning Research (SPR) and \$100,000 in Surface Transportation Block Grant – Direct Attributable (STBG-DA) funding.

Staff proposes to manage this slight grant decrease by adjusting our administrative work budget. This will retain all other work programs at current levels, in order to update to the 2050 Metropolitan Transportation Plan (MTP). 2022-2023 will continue to be a work-intensive year for the 2050 update, though shifting from data collection to plan writing.

Per the attached NCDOT-IMD letter, 5303 funding is increasing from \$53,800 to \$109,942. Other 5307 funding administered by WPRTA would decrease from \$83,000 to \$68,000. The overall increase in transit planning funding will help support an ambitious 2022-2023 that will support service changes in Burke and Catawba counties, expansion plans in Caldwell County, and planning assistance in all four counties.

Based on the direction of the TCC and TAC in recent years, staff also proposes to utilize the annually estimated population to apportion the assessments. The attached table shows a comparison of last year and this year to show how the collective transportation assessments are increasing by local government.

BOARD ACTION REQUESTED: Staff requests TAC to review and approve the FY 2023 MPO assessments.

Suggested Motion: I move that the TAC approve the assessments as presented.



STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

ROY COOPER
GOVERNOR

SECRETARY

December 1, 2021

Mr. Brian Horton, AICP, Transportation Planning Manager Western Piedmont Council of Governments P.O. Box 9026 Hickory, North Carolina 28603-9026

Subject: Greater Hickory MPO, FY 2023 PL Work Program Allocation

Dear Mr. Horton:

At this time, TPD does not yet know when the FY 22/23 funds will be available and the exact amount of funding. Therefore, TPD will assume the same allocation as FY22 providing an available amount of \$5,902,215. We further estimate an additional amount available due to closure of FY20 accounts of \$2,016,630.

For FY23, the MPO is estimated to receive a yearly allocation of \$351,800 in Federal PL funds.

80% Federal funds	20% local match	Total work plan Federal PL + local match for PL funds *
\$351,800	\$87,950	\$439,750

(*Total does not include other sources of Federal, State, or local funding).

If the MPO plans to program any STBG-DA funds for planning, you should coordinate with your appropriate TIP regional contact to have it added to the STIP, add it to your work plan and coordinate with your TPD Coordinator to develop a STBG-DA funding agreement. Please copy myself and Daryl Vreeland (dvreeland@ncdot.gov) with this amount.

For auditing purposes, you should include the program name (Metropolitan Planning / PL 104(f) funds) and the CFDA Number (20.205-5) on your Schedule of Expenditures for Federal and State Awards. FY23 WBS and PO numbers will be transmitted in the future.

Your Draft (U)PWP for FY 2023 will be due on February 28, 2022 and your approved PWP should be submitted by May 10, 2022 online in .pdf format and include the cover letter, adoption resolution, summary budget table, and an item by item task description. The MPO is also required to complete an annual certification prior to the Department approving your FY 2023 PL program. The annual certification resolution (as well as the yearend report) should be uploaded as separate .pdf documents. If you have any questions, please do not hesitate to call or email me: (919) 707-0901, jalavi@ncdot.gov.

Your work plan also includes \$80,000 in Federal SPR funds to cover planning activities in the former RPO areas that have been incorporated into the MPO. These funds should be billed separately from your normal PL invoice.

Sincerely,

Jamal Alavi

Jamal Alavi, P.E.

Director, Transportation Planning Division

Mailing Address: NC DEPARTMENT OF TRANSPORTATION TRANSPORTATION PLANNING DIVISION 1554 MAIL SERVICE CENTER RALEIGH, NC 27699-1554 Telephone: (919) 707-0900 Fax: (919) 733-9794 Customer Service: 1-877-368-4968

Location: 1 SOUTH WILMINGTON STREET RALEIGH, NC 27601

Website: www.ncdot.gov



STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

ROY COOPER J. ERIC BOYETTE SECRETARY

December 7, 2021

To: MPO Lead Planning Agency Contacts

Transit Agency Contacts

From: Ryan Brumfield, Director

Integrated Mobility Division

Subject: Planning Work Program (PWP) Section 5303 Application for FY2023

Transit Planning Funds

The Integrated Mobility Division (IMD) is pleased to announce the FY 2023 transit planning allocations for the state's urbanized areas (Attached Allocation Formula Table). These funds are available from the Federal Transit Administration (FTA) under the Metropolitan Planning Program (49 U.S.C. 5305(d)).

The total amount of FFY21 (SFY23) 5303 funds available to North Carolina is \$2,302,014. IMD added an additional amount of unobligated funds, \$3,580,285, totaling the available allocation to \$5,882,299. The allocation for each MPO in the Table reflects the amount for the upcoming fiscal year. The goal is to have the 5303 allocations approved at the April 6, 2022, NCDOT Board of Transportation Meeting. There will be a two-year contract to follow.

Draft UPWP/PWPs must be submitted to IMD into the on-line grants module, Enterprise Business Services (EBS), by **January 28, 2022,** for review by IMD and FTA. The Draft UPWP/PWP must include the Funding Sources Table, the FTA Task Narrative Table, a DBE Anticipated Contracting Opportunities form, the Certification of the planning process, and a notation of the MPO's anticipated PWP adoption date. You only need to provide complete information for each item in the FTA Task Narrative Table for Section 5303 and Section 5307 funded planning tasks.

Final UPWP/PWPs with supporting documentation including TAC Resolution should be updated in the on-line grants module, Enterprise Business Services (EBS), on or before **March 15, 2022**. If there were revisions between the Draft and Final UPWP, the Application Budget in EBS must be updated by March 15, 2022, to reflect these changes. Please note, the Integrated Mobility Division will submit the UPWP's for MPO's located in areas over 200,000 in population directly to FTA for approval on March 24, 2022. This change is to consolidate and streamline the UPWP approval process by FTA.

We encourage you to review the instructions and to work with your IMD Regional Grants Specialist. Please contact Pam DiGiovanni at (919) 707-4680 or pmdigiovanni@ncdot.gov if you have any questions.

Telephone: 919-707-2600 Fax: 919-733-1391 Customer Service: 1-877-368-4968 Location: 1 SOUTH WILMINGTON STREET RALEIGH, NC 27601

Website: www.ncdot.gov



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	DRAFT FISCAL YEAR 2022 - 2023 ASSESSMENTS										
	2020			Total MPO	Total MPO	% Change					
	MPO	MPO	MPO	Assessments	Assessments	2021-2022 to					
Local Government	Population *	PL/SPR/DA	FTA	2022-2023	2021-2022	2022-2023					
Alexander County	34,056	\$13,871.34	\$1,291.99	\$15,163.33	\$15,195.37	-0.2%					
Taylorsville	2,316	\$943.33	\$87.86	\$1,031.19	\$891.04	15.7%					
Burke County	56,088	\$22,845.19	\$2,127.83	\$24,973.02	\$25,189.61	-0.9%					
Connelly Springs	1,525	\$621.15	\$57.85	\$679.00	\$704.85	-3.7%					
Drexel	1,756	\$715.24	\$66.62	\$781.86	\$769.02	1.7%					
Glen Alpine	1,525	\$621.15	\$57.85	\$679.00	\$660.41	2.8%					
Hildebran	1,675	\$682.24	\$63.55	\$745.79	\$839.04	-11.1%					
Morganton	17,431	\$7,099.82	\$661.29	\$7,761.11	\$7,126.59	8.9%					
Rutherford College	1,223	\$498.14	\$46.40	\$544.54	\$587.88	-7.4%					
Valdese	4,677	\$1,904.99	\$177.43	\$2,082.42	\$1,897.79	9.7%					
Caldwell County	41,264	\$16,807.23	\$1,565.45	\$18,372.68	\$18,704.99	-1.8%					
Cajah's Mountain	2,718	\$1,107.07	\$103.11	\$1,210.18	\$1,147.65	5.4%					
Cedar Rock	301	\$122.60	\$11.42	\$134.02	\$122.44	9.5%					
Gamewell	3,696	\$1,505.42	\$140.22	\$1,645.64	\$1,707.43	-3.6%					
Granite Falls	4,957	\$2,019.03	\$188.06	\$2,207.09	\$1,985.02	11.2%					
Hudson	3,774	\$1,537.19	\$143.18	\$1,680.37	\$1,681.85	-0.1%					
Lenoir	18,324	\$7,463.54	\$695.16	\$8,158.70	\$7,438.98	9.7%					
Rhodhiss	994	\$404.87	\$37.71	\$442.58	\$464.59	-4.7%					
Sawmills	5,012	\$2,041.44	\$190.14	\$2,231.58	\$2,195.92	1.6%					
Catawba County	84,901	\$34,581.01	\$3,220.92	\$37,801.93	\$36,350.80	4.0%					
Brookford	443	\$180.44	\$16.81	\$197.25	\$157.66	25.1%					
Catawba	703	\$286.34	\$26.67	\$313.01	\$255.77	22.4%					
Claremont	1,695	\$690.39	\$64.30	\$754.69	\$626.87	20.4%					
Conover	8,437	\$3,436.47	\$320.08	\$3,756.55	\$3,581.32	4.9%					
Hickory	41,486	\$16,897.65	\$1,573.87	\$18,471.52	\$17,362.36	6.4%					
Long View	4,362	\$1,776.69	\$165.48	\$1,942.17	\$2,039.95	-4.8%					
Maiden	3,743	\$1,524.56	\$142.00	\$1,666.56	\$1,434.04	16.2%					
Newton	13,173	\$5,365.49	\$499.75	\$5,865.24	\$5,475.76	7.1%					
TOTALS	362,255	\$147,550	\$13,743	\$161,293	\$156,595	3.0%					

 $^{^{\}star}\,\,$ Dues for the MPO are based on population figures from the NC Office of State Planning for 2020.

Unified Planning Work Program (UPWP) – Draft FY 2022-2023 Plan Summary

For the full draft plan, visit: http://www.wpcog.org/transportation-documents

Purpose

The Unified Planning Work Program (UPWP) outlines transportation planning tasks to be conducted during the fiscal year. The UPWP sets the budget for these items and identifies the funding sources. MPO staff is responsible for ensuring completion of the planning tasks identified in the UPWP.

Federal Requirements

The new Infrastructure Investment and Jobs Act (IIJA) continues many planning factors previously in the FAST Act, including added new emphasis on equity and resiliency. This is achieved through a Continuing, Cooperative, and Comprehensive (3-C) transportation planning process that results in a long-range plan and short-range program of projects. The Greater Hickory Metropolitan Planning Organization (MPO) is required to develop and update a long-range Metropolitan Transportation Plan (MTP) and a short-range Transportation Improvement Program (TIP).

Planning Considerations

Major components that feed into the long-range plan (MTP) and short-range program (TIP) include:

- Federal Planning Factors
- Travel Demand Model
- Priority Needs List and Scoring Criteria
- Transportation Management Area (TMA)
- Public Involvement, Title VI, and Environmental Justice

Key Changes from FY 2021-2022 to FY 2022-2023

Various UPWP tasks are proposed to remain the same in response to the slight decrease (-3%) in PL funds, except Administration (-13%) and overall transit planning tasks (+37%). Transit-related UPWP tasks are proposed to increase in response to the significant 5303 funding increase (104%) offset by a recommended decrease (-18%) in administered 5307 funds.

- Administration from \$107,114 to \$93,500 (-13%)
- Transit Planning from \$120,200 to \$164,342 (+37%)

			Local/FHWA	Secti	on 104(f) PL	Funds	NCD	OT Planning	g - SPR	S	TBG-DA Fun	ds		Transit Plai	nning - 5303			SECTI	ON 5307	
FTA	TASK	TASK	PL/SPR/DA	Local	Federal	Fund	State	Federal	Fund	Local	Federal	Fund	Local	State	Federal	Fund	Local	State	FTA	5307
CODE	CODE	DESCRIPTION	Budget	(20%)	80%	Total	(20%)	(80%)	Total	(20%)	(80%)	Total	(10%)	(10%)	(80%)	Total	(10%)	(10%)	(80%)	Total
	II-A	Data & Support	\$ 120,000	\$ 24,000	\$ 96,000	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,875	\$ 1,875	\$ 15,000	\$ 18,750	\$ -	\$ -	\$ -	\$ -
44.24.00	II-A-1	Networks & Systems	\$ 50,000	\$ 10,000	\$ 40,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,875	\$ 1,875	\$ 15,000	\$ 18,750	\$ -	\$ -	\$ -	\$ -
44.23.01	II-A-2	Travelers & Behavior	\$ 50,000	\$ 10,000	\$ 40,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44.23.02	II-A-3	Transp. Modeling	\$ 20,000	\$ 4,000	\$ 16,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
	II-B	Planning Process	\$ 197,500	\$ 27,500	\$ 110,000	\$ 137,500	\$ 2,000	\$ 8,000	\$ 10,000	\$ 10,000	\$ 40,000	\$ 50,000	\$ 6,000	\$ 6,000	\$ 48,000	\$ 60,000	\$1,500	\$1,500	\$ 12,000	\$ 15,000
44.22.00	II-B-1	Targeted Planning	\$ 62,500	\$ 12,500	\$ 50,000	\$ 62,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 8,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -
44.23.01	II-B-2	Regional Planning	\$ 135,000	\$ 15,000	\$ 60,000	\$ 75,000	\$ 2,000	\$ 8,000	\$ 10,000	\$ 10,000	\$ 40,000	\$ 50,000	\$ 5,000	\$ 5,000	\$ 40,000	\$ 50,000	\$1,500	\$1,500	\$ 12,000	\$ 15,000
44.27.00	II-B-3	Special Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	III-A	Planning Work Prgm	\$ 35,000	\$ 5,000	\$ 20,000	\$ 25,000	\$ 2,000	\$ 8,000	\$ 10,000	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 8,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -
44.21.00	III-A-1	Work Program	\$ 17,500	\$ 2,500	\$ 10,000	\$ 12,500	\$ 1,000	\$ 4,000	\$ 5,000	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 8,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -
44.24.00	III-A-2	Metrics & Measures	\$ 17,500	\$ 2,500	\$ 10,000	\$ 12,500	\$ 1,000	\$ 4,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	III-B		\$ 67,500	-		\$ 42,500					\$ 8,000		\$ 1,000	\$ 1,000	\$ 8,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -
44.25.00		Prioritization	\$ 22,500	\$ 3,000	\$ 12,000	· ·	\$ 1,000	\$ 4,000		\$ 500	\$ 2,000	\$ 2,500		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-		Metropolitan TIP	\$ 22,500			\$ 15,000		\$ 4,000		\$ 500	\$ 2,000	\$ 2,500		\$ 1,000	\$ 8,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -
44.25.00	III-B-3	Merger/Proj. Dev't	\$ 22,500	\$ 2,500	\$ 10,000	\$ 12,500	\$ 1,000	\$ 4,000	\$ 5,000	\$ 1,000	\$ 4,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Civil Rgts. Cmp./Regs	\$ 98,750	7,	_	\$ 73,750			\$ 15,000	\$ 2,000	\$ 8,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44.27.00		Title VI Compliance	\$ 19,000	\$ 3,000	\$ 12,000	\$ 15,000	\$ 800	\$ 3,200	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44.27.00		Environ'l Justice	\$ 36,500	\$ 6,500	\$ 26,000	\$ 32,500	\$ 800	\$ 3,200	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44.27.00		Minority Enterprise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44.27.00		Planning for Elderly	\$ 6,250	\$ 1,250	\$ 5,000	\$ 6,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44.27.00		Safety/Drug Control	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Ş -	Ş -	\$ -	\$ -	Ş -	\$ -	Ş -	\$ -
44.27.00		Public Involvement	\$ 37,000	\$ 4,000	\$ 16,000	\$ 20,000	\$ 1,400	\$ 5,600	\$ 7,000	\$ 2,000	\$ 8,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	Ş -	\$ -	\$ -	\$ -
44.27.00	III-C-/	Private Sector Particip	\$ -	\$ -	\$ -	\$ -	Ş -	\$ -	\$ -	Ş -	\$ -	Ş -	Ş -	Ş -	Ş -	Ş -	Ş -	Ş -	Ş -	Ş -
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44.07.00		State & Extra-Reg'l	-	\$ 1,500		\$ 7,500														
44.27.00	III-D-1	State & Extra-Reg'l	\$ 52,500	\$ 1,500	\$ 6,000	\$ 7,500	\$ 4,000	\$ 16,000	\$ 20,000	\$ 5,000	\$ 20,000	\$ 25,000	\$ 1,250	\$ 1,250	\$ 10,000	\$ 12,500	\$ 2,650	\$2,650	\$ 21,200	\$ 26,500
		Mark Ours Admin	ć 02.500	A 0.700	¢ 00.000	¢ 22.502	f 0.000	¢ 04 000	£ 20.000	¢ 0.000	* 04.000	¢ 20.000	. 0.040	¢ 0.640	£ 00.040	¢ 40.750	¢ 0.050	\$0.050	¢ 04 000	¢ 00 500
44 27 00		Mgt. Ops, Admin	\$ 93,500			\$ 33,500														
44.27.00		Mgt. Prgm. Adm				\$ 33,500									\$ 10,200					
		TOTALS	\$ 664,750	\$ 87,950	\$ 351,800	\$ 439,750	\$ 20,000	\$ 80,000	\$ 100,000	\$ 25,000	\$ 100,000	\$ 125,000	\$ 13,743	3 13,743	\$ 109,942	\$ 124,000	\$ 6,800	\$ 6,800	\$ 54,400	\$ 68,000

FHWA FUNDS						
Grant Federal 80% Local 20%						
PL (104)	\$351,800	\$87,950				
SPR	\$80,000	\$20,000				
STP-DA	\$100,000	\$25,000				
TOTALS	\$531,800	\$132,950				

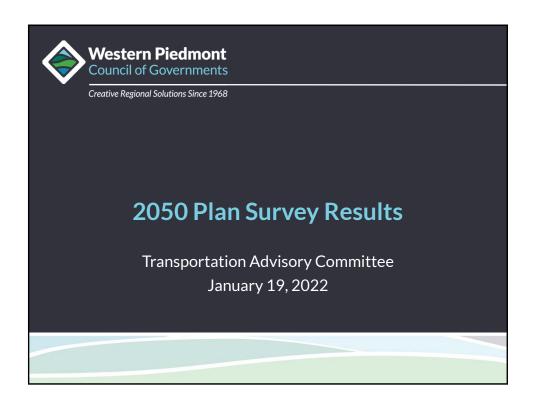
FTA FUNDS								
Grant	Fed 80%	Local 10%	State 10%					
5303	\$109,942	\$13,743	\$13,743					
5307	\$54,400	\$6,800	\$6,800					
TOTALS	\$164,342	\$20,543	\$20,543					

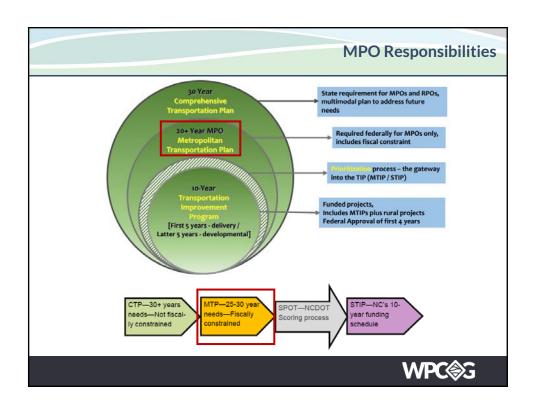


STATE OF NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

INTEGRATED MOBILITY DIVISION State Transportation Improvement Program (STIP) Amendment Request Form STIP: 2020-2029

STIP#	Transit	Description	FTA	FUND	FY23	FY24
	Partner	-			(000)	(000)
TP-	Western	Planning	FUZ	5303	109	55
5106	Piedmont	Assistance	Local	L	14	7
	Council of		State	S	14	7
	Governments					





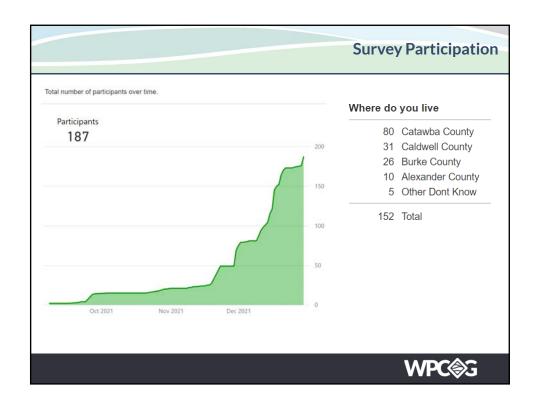
Metropolitan Transportation Plan (MTP)

- Update of prior 2045 Plan adopted in 2018
- New 2050 Plan to be completed by 2023
- 2021 Launch
- Values Survey

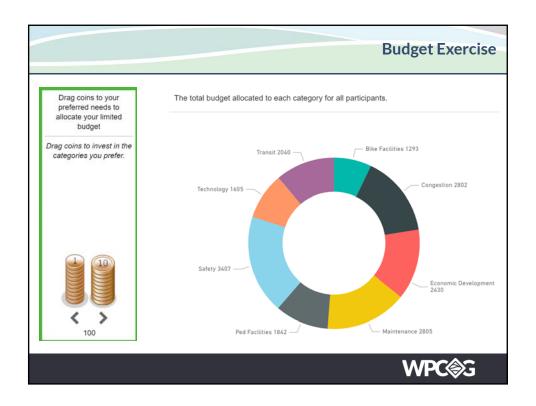


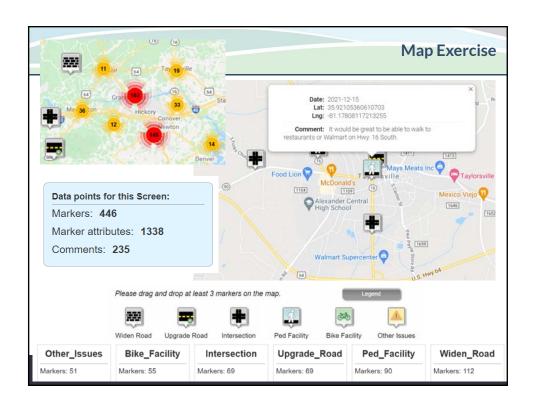












Key Takeaways

- Safety needs for all users consistently top priority
- Other non-safety needs still balanced in ranking and budget priorities
- Combined intersections and upgrades more than widening needs
- Many widening comments actually for turn lanes
- Pedestrian needs higher than bicyclist needs
- Overlapping or corridor comments mostly made along previously identified priority corridors



